

CITY OF ELGIN, OREGON

RESOLUTION 1990-9

A RESOLUTION ADOPTING THE APPROVED BUDGET FOR 1990/91

WHEREAS, City of Elgin budget committee has approved a budget for fiscal year 1990/91, and;

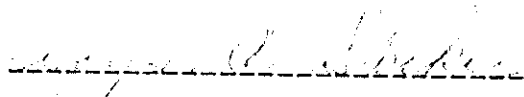
WHEREAS, The city council of the City of Elgin has held a public hearing on the said budget, and;

WHEREAS, The city council has approved changes and adjustments to the approved budget in open meeting by motion and majority vote,

NOW THEREFORE BE IT RESOLVED, That the common council of the City of Elgin, Oregon hereby adopts the budget approved by the budget committee as modified by the changes and adjustments made by the council for 1990/91 in the aggregate amount of \$2,156,465.

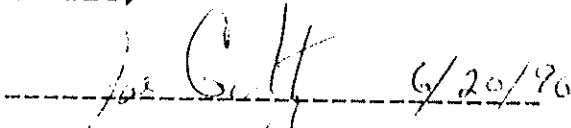
PASSED AND ADOPTED this 19th day of June 1990.

Signed;



Lloyd C. Spikes, Mayor

Attest;

 6/20/90

F. Joseph Garlitz, Recorder/Administrator

CITY OF ELGIN, OREGON

RESOLUTION 1990-10

A RESOLUTION MAKING APPROPRIATIONS FOR 1990/91

WHEREAS, The common council of the City of Elgin has adopted Resolution 1990-9, adopting a budget for fiscal year 1990/91,

NOW THEREFORE BE IT RESOLVED, That the amounts for the fiscal year beginning July 1, 1990, and for the purposes shown below are appropriated as follows:

GENERAL FUND

By Department:

Administration	\$ 65,803
Police	\$120,881
Fire	\$ 11,901
Ambulance	\$ 15,267
Library	\$ 10,342
Municipal Court	\$ 5,820
Solid Waste Transfer	\$ 15,038
Physical Facilities	\$ 30,160
Public Works Personnel	\$ 62,870
Non-Departmental	\$ 32,169

By Category:

Personal Services	\$ 235,644
Materials and Services	\$ 110,909
Capital Outlay	\$ 23,700
Operating Contingencies	\$ 13,760
Transfer to Other Funds	\$ 12,806
	<u>\$ 396,819</u>

PARKS and LEISURE FUND

By Department:

Swimming Pool	\$ 15,459
Community Center Programs	\$ 3,720
Miscellaneous Expenditures	\$ 16,292

By Category:

Personal Services	\$ 10,444
Materials and Services	\$ 17,126
Capital Outlay	\$ 0
Operating Contingencies	\$ 2,554
Transfer to Other Funds	\$ 7,901
	<u>\$ 38,025</u>

STREET FUND

Materials and Services	\$ 32,029
Capital Outlay	\$ 22,500
Operating Contingencies	\$ 7,000
Transfer to Other Funds	\$ 31,878

WATER FUND

Materials and Services	\$ 35,770
Capital Outlay	\$ 5,000
Operating Contingencies	\$ 10,122
Transfer to Other Funds	<u>\$ 73,355</u>
	\$ 124,247

SEWER FUND

Materials and Services	\$ 12,710
Capital Outlay	\$ 7,300
Operating Contingencies	\$ 9,296
Transfer to Other Funds	<u>\$ 86,490</u>
	\$ 115,796

911 FUND

Materials and Services	\$ 46,680
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STATE REVENUE SHARING FUND

Transfer to Other Funds	\$ 6,350
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WATER DEBT FUND

Principal	\$ 35,354
Interest	<u>\$ 21,316</u>
	\$ 56,670

SEWER DEBT FUND

	\$ 0
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WATER SYSTEM RESERVE FUND

Material and Services	\$ 59,698
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SEWER SYSTEM RESERVE FUND

Materials and Services	\$ 10,000
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SEWER IMPROVEMENT PROJECT FUND

Personal Services	\$ 21,000
Materials and Services	\$ 179,300
Capital Outlay	<u>\$ 867,000</u>
	\$1,067,300

BICYCLE/FOOT PATH RESERVE FUND

Materials and Services	\$ 3,114
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TOTAL APPROPRIATIONS

	<u>\$2,018,106</u>
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NON-APPROPRIATED BUDGET REQUIREMENTS

General Fund	\$ 12,000
Street Fund	\$ 2,193
Water Fund	\$ 9,000
Sewer Fund	\$ 2,000
Sewer System Reserve Fund	\$ 7,088
Water Debt Fund	\$ 26,040
Sewer Debt Fund	\$ 51,000
Sewer Improvement Project Fund	\$ 29,038
TOTAL NON-APPROPRIATED FUNDS	\$ 138,259

TOTAL BUDGET

\$2,156,465

less- TOTAL INTER-FUND TRANSFERS

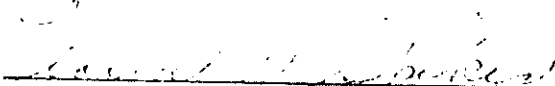
\$ 218,780

NET RESOURCES BUDGETED

\$1,937,685

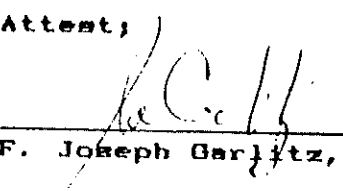
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Signed;



Lloyd C. Spikes, Mayor

Attest;

 6/20/90

F. Joseph Garlitz, Recorder/Administrator

CITY OF ELGIN, OREGON

RESOLUTION 1990-11

A RESOLUTION LEVYING AD VALOREM TAXES FOR 1990/91

WHEREAS, The common council of the City of Elgin has approved a budget and made appropriations for fiscal year 1990/91;

NOW THEREFORE BE IT RESOLVED, That the common council of the City of Elgin, Oregon hereby levies the taxes provided in the adopted budget in the aggregate amount of \$201,509; and that these taxes are hereby levied upon the assessed value as of 1 AM January 1, 1990, on all taxable property within the city of Elgin.

GENERAL FUND	\$185,475
BONDED DEBT FUND	<u>\$ 16,034</u>
TOTAL LEVY	\$201,509

PASSED AND ADOPTED this 19th day of June 1990.

Signed;

Lloyd C. Spikes
Lloyd C. Spikes, Mayor

Attest;

F. Joseph Garlitz 6/20/90
F. Joseph Garlitz, Recorder/Administrator